



PEMERINTAH KABUPATEN MALANG
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2021 DAN 2020

NO. URUT	URAIAN	ANGGARAN 2021	REALISASI 2021	(%)	REALISASI 2020
4	PENDAPATAN DAERAH	3,968,097,682,828.00	4,089,108,052,539.91	103.05	3,813,127,410,434.31
4.1	PENDAPATAN ASLI DAERAH (PAD)	741,747,683,247.00	669,361,940,836.91	90.24	583,846,309,201.31
4.1.1	Pajak Daerah	312,640,185,062.00	321,636,997,342.00	102.88	280,725,934,638.67
4.1.2	Retribusi Daerah	34,604,571,750.00	32,025,994,927.00	92.55	23,195,929,714.00
4.1.3	Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan	20,068,612,020.00	20,593,539,140.25	102.62	20,423,890,327.70
4.1.4	Lain-lain PAD yang Sah	374,434,314,415.00	295,105,409,427.66	78.81	259,500,554,520.94
4.2	PENDAPATAN TRANSFER	3,023,556,099,581.00	3,155,933,221,902.00	104.38	2,563,781,806,127.00
4.2.1	Pendapatan Transfer Pemerintah Pusat	2,784,595,053,164.00	2,783,093,459,127.00	99.95	2,291,010,483,183.00
4.2.1.1	Dana Perimbangan	2,295,407,638,164.00	2,293,906,074,127.00	99.93	2,205,934,268,183.00
4.2.1.2	Dana Insentif Daerah (DID)	100,580,588,000.00	100,580,588,000.00	100.00	85,076,215,000.00
4.2.1.5	Dana Desa	388,606,827,000.00	388,606,797,000.00	100.00	0.00
4.2.2	Pendapatan Transfer Antar Daerah	238,961,046,417.00	372,839,762,775.00	156.03	272,771,322,944.00
4.2.2.1	Pendapatan Bagi Hasil	210,251,330,917.00	344,305,047,275.00	163.76	243,115,671,694.00
4.2.2.2	Bantuan Keuangan	28,709,715,500.00	28,534,715,500.00	99.39	29,655,651,250.00
4.3	LAIN-LAIN PENDAPATAN DAERAH YANG SAH	202,793,900,000.00	263,812,889,801.00	130.09	665,499,295,106.00
4.3.1	Pendapatan Hibah	9,000,000,000.00	46,617,596,860.00	517.97	286,102,672,694.00
4.3.3	Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan	193,793,900,000.00	217,195,292,941.00	112.08	379,396,622,412.00
5	BELANJA DAERAH	4,294,060,435,297.00	3,873,259,529,832.05	90.20	3,904,352,977,902.03
5.1	BELANJA OPERASI	3,149,044,883,300.00	2,783,635,478,465.55	88.40	2,588,950,942,558.60
5.1.1	Belanja Pegawai	1,607,342,564,854.00	1,460,243,334,123.94	90.85	1,499,426,002,619.83
5.1.2	Belanja Barang dan Jasa	1,327,406,293,436.00	1,120,379,104,125.31	84.40	846,273,163,938.77
5.1.5	Belanja Hibah	142,384,555,010.00	133,354,983,216.30	93.66	196,905,206,000.00
5.1.6	Belanja Bantuan Sosial	71,911,470,000.00	69,658,057,000.00	96.87	46,346,570,000.00
5.2	BELANJA MODAL	478,381,038,438.00	438,420,321,805.50	91.65	563,771,007,581.01
5.2.1	Belanja Modal Tanah	6,796,308,754.00	6,082,754,991.00	89.50	39,915,044,287.00
5.2.2	Belanja Modal Peralatan dan Mesin	147,838,616,718.00	144,362,447,463.26	97.65	126,640,226,627.59
5.2.3	Belanja Modal Gedung dan Bangunan	58,936,066,698.00	54,181,145,874.00	91.93	48,587,437,275.27
5.2.4	Belanja Modal Jalan, Jaringan, dan Irigasi	235,214,736,882.00	205,923,806,202.00	87.55	293,175,011,794.52
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH					

NO. URUT	URAIAN	ANGGARAN 2021	REALISASI 2021	(%)	REALISASI 2020
5.2.5	Belanja Modal Aset Tetap Lainnya	29,178,309,386.00	27,529,642,875.24	94.35	47,201,394,885.81
5.2.6	Belanja Modal Aset Lainnya	417,000,000.00	340,524,400.00	81.66	0.00
5.2.7	Belanja Modal BLUD	0.00	0.00	0.00	8,251,892,710.82
5.3	BELANJA TIDAK TERDUGA	56,636,738,053.00	41,412,951,108.00	73.12	160,055,716,175.92
5.3.1	Belanja Tidak Terduga	56,636,738,053.00	41,412,951,108.00	73.12	160,055,716,175.92
5.4	BELANJA TRANSFER	609,997,775,506.00	609,790,778,453.00	99.97	591,575,311,586.50
5.4.1	Belanja Bagi Hasil	27,275,200,271.00	27,068,233,218.00	99.24	16,921,821,574.50
5.4.2	Belanja Bantuan Keuangan	582,722,575,235.00	582,722,545,235.00	100.00	574,653,490,012.00
	SURPLUS / (DEFISIT)	(325,962,752,469.00)	215,848,522,707.86	(66.22)	(91,225,567,467.72)
6	PEMBIAYAAN DAERAH				
6.1	PENERIMAAN PEMBIAYAAN	356,019,991,988.00	356,019,991,987.70	100.00	465,245,559,455.42
6.1.1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	356,019,991,988.00	356,019,991,987.70	100.00	408,359,685,639.07
6.1.2	Pencairan Dana Cadangan	0.00	0.00	0.00	56,885,873,816.35
6.2	PENGELUARAN PEMBIAYAAN	30,057,239,519.00	30,057,239,519.00	100.00	18,000,000,000.00
6.2.2	Penyertaan Modal Daerah	29,057,239,519.00	29,057,239,519.00	100.00	17,000,000,000.00
6.2.3	Pembayaran Cicilan Pokok Utang yang Jatuh Tempo	1,000,000,000.00	1,000,000,000.00	100.00	1,000,000,000.00
	PEMBIAYAAN NETTO	325,962,752,469.00	325,962,752,468.70	100.00	447,245,559,455.42
	SISA LEBIH PEMBIAYAAN ANGGARAN (SILPA)	0.00	541,811,275,176.56	0.00	356,019,991,987.70

BUPATI MALANG,

H. SANUSI